

City of Greenfield

FY 2013-17 Water Rate Schedule

Monthly Service Charges for Water **Prevailing Rates** **FY 2013/14** **FY 2014/15** **FY 2015/16** **FY 2016/17**

Rates for Customers Within City Limits:

Monthly Base Service Charge:

5/8 x 3/4" meter	\$9.11	\$10.93	\$13.12	\$14.03	\$15.02
1" meter	\$10.15	\$12.18	\$14.62	\$15.64	\$16.74
1 1/2" meter	\$12.58	\$15.09	\$18.11	\$19.38	\$20.73
2" meter	\$14.95	\$17.94	\$21.53	\$23.04	\$24.65
3" meter	\$32.20	\$38.64	\$46.36	\$49.61	\$53.08
4" meter	\$39.52	\$47.42	\$56.90	\$60.89	\$65.15
6" meter	\$103.26	\$123.91	\$148.69	\$159.10	\$170.25

Variable Consumption Rate per 1,000 gallons:

0 to 5,000	\$0.48	\$0.58	\$0.69	\$0.74	\$0.79
5,001 to 10,000	\$0.78	\$0.94	\$1.12	\$1.20	\$1.29
10,001 to 15,000	\$0.97	\$1.17	\$1.40	\$1.50	\$1.60
15,001 to 20,000	\$1.14	\$1.37	\$1.64	\$1.76	\$1.88
20,001 to 25,000	\$1.20	\$1.44	\$1.73	\$1.85	\$1.98
25,001 and up	\$1.80	\$2.16	\$2.59	\$2.77	\$2.97

Monthly Base Service Charge for Fire Protection Services:

1 1/2" meter	\$9.55	\$11.46	\$13.75	\$14.72	\$15.75
2" meter	\$11.26	\$13.51	\$16.21	\$17.34	\$18.56
3" meter	\$12.96	\$15.55	\$18.66	\$19.97	\$21.37
4" meter	\$14.66	\$17.60	\$21.12	\$22.59	\$24.18
6" meter	\$18.60	\$22.32	\$26.78	\$28.66	\$30.67

Water Usage Rates for 3-inch Fire Hydrant Meter

For first 9,000 gallons	\$58.20	\$69.84	\$83.81	\$89.67	\$95.95
For each 1,000 gallons above 9,000 gall	\$1.54	\$1.84	\$2.21	\$2.37	\$2.53

(Deposit is two times the usage fee)

FY 2013-17 Water Fund Rate Schedule: The scheduled Water service rate increase for FY 2016-17 is based on the NBS Government Finance Group's Water Rate Study, dated December 2011 which examined both the infrastructure necessary to increase capacity to serve the level of development proposed under the City's General Plan as well as the operational needs of the sewer system. In accordance with Resolution 2012-30, the approved rates included phased funding for depreciation and cash funding for major equipment acquisitions. Depreciation expense requirements beyond what is currently charged is to have a "phased implementation." This depreciation phasing plus eliminating financing costs for major equipment was to have a 'smoothing' impact of the rate adjustments that rate payers have paid. The smoothed rates are projected to achieve full cost recovery in year 5 and mitigates the rate adjustment required. The rate schedule approved by the City in 2012 was to eliminate structural deficit between operating revenues and expenses, satisfy debt coverage covenant requirements, establish a sixty day (60 day) operating reserve and provide funding for capital replacement, upgrade and maintenance.

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Monthly Service Charges for Water **Prevailing Rates** **FY 2013/14** **FY 2014/15** **FY 2015/16** **FY 2016/17**

Rates for Customers Outside City Limits:

Monthly Base Service Charge:

5/8 x 3/4" meter	\$18.22	\$21.86	\$26.23	\$28.07	\$30.03
1" meter	\$20.30	\$24.36	\$29.24	\$31.28	\$33.48
1 1/2" meter	\$25.15	\$30.18	\$36.22	\$38.75	\$41.47
2" meter	\$29.90	\$35.88	\$43.06	\$46.08	\$49.30
3" meter	\$64.39	\$77.27	\$92.72	\$99.22	\$106.16
4" meter	\$79.03	\$94.84	\$113.81	\$121.77	\$130.30
6" meter	\$206.52	\$247.82	\$297.39	\$318.21	\$340.49

Variable Consumption Rate per 1,000 gallons:

0 to 5,000	\$0.98	\$1.18	\$1.42	\$1.52	\$1.62
5,001 to 10,000	\$1.56	\$1.87	\$2.25	\$2.40	\$2.57
10,001 to 15,000	\$1.94	\$2.33	\$2.80	\$3.00	\$3.21
15,001 to 20,000	\$2.28	\$2.74	\$3.28	\$3.51	\$3.76
20,001 to 25,000	\$2.40	\$2.88	\$3.46	\$3.70	\$3.96
25,001 and up	\$3.60	\$4.32	\$5.18	\$5.55	\$5.94

Monthly Base Service Charge for Fire Protection Services:

1 1/2" meter	\$14.66	\$17.60	\$21.12	\$22.59	\$24.18
2" meter	\$18.60	\$22.32	\$26.78	\$28.66	\$30.67
3" meter	\$21.88	\$26.25	\$31.50	\$33.71	\$36.07
4" meter	\$25.92	\$31.10	\$37.32	\$39.94	\$42.73
6" meter	\$33.37	\$40.05	\$48.06	\$51.42	\$55.02

Water Usage Rates for 3-inch Fire Hydrant Meter

For first 9,000 gallons	\$116.60	\$139.92	\$167.91	\$179.66	\$192.25
For each 1,000 gallons above 9,000 gall	\$3.10	\$3.72	\$4.46	\$4.77	\$5.10